

# PTI Budget 2019

<b>INCOME</b>	<b>Projected</b>
Meeting Donations	\$6,900.00
Ways & Means Fundraising	\$0.00
TSW - Workshops	\$500.00
Franciscan Center	\$1,200.00
Florida State Convention	\$500.00
<b>Subtotal INCOME</b>	<b>\$9,100.00</b>
Prudent Reserve Transfer	\$1,629.96
<b>TOTAL INCOME</b>	<b>\$10,729.96</b>

<b>EXPENSES</b>	
<b>Title</b>	<b>Budget</b>
Fees for Incorporation	\$68.00
Scholarships	\$1,000.00
PIPO	\$500.00
12th Step Within	\$50.00
IGOR	\$0.00
Tech Web	\$0.00
Bylaws & Electronic Documents	\$0.00
Region 8 Rep	\$3,000.00
WSBC Delegate	\$1,200.00
Ways and Means	\$0.00
Parliamentarian	\$0.00
Unity With Diversity	\$0.00
Florida State Convention	\$150.00
Mail Box Rental	\$92.00
Franciscan Center	\$100.00
Website Maintenance and Hosting Fees	\$519.96
Telephone	\$135.00
Morton Plant Rent	\$200.00
Office Supplies	\$75.00
Region 8 Donation - 10%	\$910.00
World Service Donation - 30%	\$2,730.00
<b>TOTAL EXPENSES</b>	<b>\$10,729.96</b>